

## 平成 2 7 年 度 収 納 状 況

(単位:円)

平成28年5月末現在

区分 税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
市税合計	0	8,127,455,000	0	9,056,616,159	-3,603,997	8,321,996,887	94,072,786	640,546,486	102.39%	100.11%	2.28	91.89%	90.91%	0.98
現年度分	0	7,950,003,000	0	8,333,583,161	-3,603,997	8,193,916,934	1,117,600	138,548,627	103.07%	100.30%	2.77	98.32%	98.23%	0.09
滞納繰越分	0	177,452,000	0	723,032,998	0	128,079,953	92,955,186	501,997,859	72.18%	88.45%	-16.27	17.71%	14.49%	3.22
普通税	0	8,121,325,000	0	9,050,245,809	-3,603,997	8,315,626,537	94,072,786	640,546,486	102.39%	100.10%	2.29	91.88%	90.91%	0.97
現年度分	0	7,943,873,000	0	8,327,212,811	-3,603,997	8,187,546,584	1,117,600	138,548,627	103.07%	100.29%	2.78	98.32%	98.23%	0.09
滞納繰越分	0	177,452,000	0	723,032,998	0	128,079,953	92,955,186	501,997,859	72.18%	88.45%	-16.27	17.71%	14.49%	3.22
市民税	0	2,326,221,000	0	2,790,310,302	-6,756,397	2,424,754,669	34,321,947	331,233,686	104.24%	100.08%	4.16	86.90%	85.46%	1.44
現年度分	0	2,239,331,000	0	2,429,907,120	-6,756,397	2,352,585,805	0	77,321,315	105.06%	100.67%	4.39	96.82%	96.66%	0.16
滞納繰越分	0	86,890,000	0	360,403,182	0	72,168,864	34,321,947	253,912,371	83.06%	80.96%	2.10	20.02%	15.16%	4.86
個人市民税	0	2,021,776,000	0	2,410,013,402	1,989,303	2,051,410,919	32,962,247	325,640,236	101.47%	99.88%	1.59	85.12%	83.72%	1.40
現年度分	0	1,936,635,000	0	2,056,812,420	1,989,303	1,980,608,105	0	76,204,315	102.27%	100.68%	1.59	96.30%	96.08%	0.22
滞納繰越分	0	85,141,000	0	353,200,982	0	70,802,814	32,962,247	249,435,921	83.16%	77.85%	5.31	20.05%	14.94%	5.11
法人市民税	0	304,445,000	0	380,296,900	-8,745,700	373,343,750	1,359,700	5,593,450	122.63%	101.07%	21.56	98.17%	95.34%	2.83
現年度分	0	302,696,000	0	373,094,700	-8,745,700	371,977,700	0	1,117,000	122.89%	100.65%	22.24	99.70%	99.60%	0.10
滞納繰越分	0	1,749,000	0	7,202,200	0	1,366,050	1,359,700	4,476,450	78.10%	167.63%	-89.53	18.97%	18.83%	0.14
固定資産税	0	5,295,422,000	0	5,745,354,321	3,021,450	5,393,649,330	57,227,689	294,477,302	101.85%	100.04%	1.81	93.88%	93.00%	0.88
純固定資産税	0	5,266,462,000	0	5,716,393,621	3,021,450	5,364,688,630	57,227,689	294,477,302	101.87%	100.04%	1.83	93.85%	92.96%	0.89
現年度分	0	5,180,137,000	0	5,369,621,800	3,021,450	5,311,278,388	1,117,600	57,225,812	102.53%	100.08%	2.45	98.91%	98.83%	0.08
滞納繰越分	0	86,325,000	0	346,771,821	0	53,410,242	56,110,089	237,251,490	61.87%	96.16%	-34.29	15.40%	13.65%	1.75
交付金	0	28,960,000	0	28,960,700	0	28,960,700	0	0	100.00%	100.00%	0.00	100.00%	100.00%	0.00
軽自動車税	0	116,673,000	0	131,032,495	130,950	113,673,847	2,523,150	14,835,498	97.43%	101.90%	-4.47	86.75%	85.90%	0.85
現年度分	0	112,436,000	0	115,174,500	130,950	111,173,000	0	4,001,500	98.88%	101.36%	-2.48	96.53%	96.41%	0.12
滞納繰越分	0	4,237,000	0	15,857,995	0	2,500,847	2,523,150	10,833,998	59.02%	123.12%	-64.10	15.77%	19.06%	-3.29
市たばこ税	0	383,008,000	0	383,548,691	0	383,548,691	0	0	100.14%	100.65%	-0.51	100.00%	100.00%	0.00
特別土地保有税	0	1,000	0	0	0	0	0	0	0.00%	0.00%	0.00	0.00%	0.00%	0.00
目的税	0	6,130,000	0	6,370,350	0	6,370,350	0	0	103.92%	109.97%	-6.05	100.00%	100.00%	0.00
入湯税	0	6,130,000	0	6,370,350	0	6,370,350	0	0	103.92%	109.97%	-6.05	100.00%	100.00%	0.00
督促手数料	0	882,000	0	916,000	20,400	916,000	0	0	103.85%	111.33%	-7.48	100.00%	100.00%	0.00%
県税徴収委託金	0	69,716,000	0	75,205,212	0	75,205,212	0	0	107.87%	103.15%	4.72	100.00%	100.00%	0.00%
延滞金	0	10,000,000	0	21,450,460	53,551	21,450,460	0	0	214.50%	198.47%	16.03	100.00%	100.00%	0.00%

平成27年度 国民健康保険税・後期高齢者医療・介護保険料収納状況

平成28年5月末現在

(単位:円)

税目	区分		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
国民健康保険税	-26,502,000	1,618,629,000	0	2,696,970,781	8,701,674	1,639,816,217	94,620,508	962,534,056	101.31%	99.53%	1.78	60.80%	59.94%	0.86
現年度分	19,126,000	1,480,570,000	0	1,679,558,000	8,701,674	1,479,885,654	9,200	199,663,146	99.95%	100.39%	-0.44	88.11%	87.88%	0.23
滞納繰越分	-45,628,000	138,059,000	0	1,017,412,781	0	159,930,563	94,611,308	762,870,910	115.84%	91.14%	24.70	15.72%	13.55%	2.17
後期高齢者医療	0	317,221,000	-190,200	324,943,550	270,750	314,170,292	2,430,600	8,342,658	99.04%	98.76%	0.28	96.68%	97.05%	-0.37
現年度分	0	314,831,000	-190,200	317,375,800	270,750	312,559,730	0	4,816,070	99.28%	99.00%	0.28	98.48%	98.69%	-0.21
滞納繰越分	0	2,390,000	0	7,567,750	0	1,610,562	2,430,600	3,526,588	67.39%	59.51%	7.88	21.28%	17.77%	3.51
介護保険料	12,822,000	955,211,000	-7,950	1,000,354,090	441,070	959,541,030	10,418,370	30,394,690	100.45%	100.36%	0.10	95.92%	95.51%	0.41
現年度分	12,982,000	950,097,000	-7,950	971,294,160	441,070	954,002,060	0	17,292,100	100.41%	100.35%	0.06	98.22%	98.18%	0.04
滞納繰越分	-160,000	5,114,000	0	29,059,930	0	5,538,970	10,418,370	13,102,590	108.31%	100.95%	7.36	19.06%	17.66%	1.40