

## 平成27年度収納状況

(単位:円)

平成28年2月末現在

区分 税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
市税合計	0	8,127,455,000	56,347,447	9,008,600,425	315,433,192	6,869,752,775	0	2,138,847,650	84.53%	82.41%	2.12	76.26%	75.25%	1.01
現年度分	0	7,950,003,000	56,347,447	8,285,146,629	307,172,292	6,748,361,862	0	1,536,784,767	84.89%	82.39%	2.50	81.45%	81.18%	0.27
滞納繰越分	0	177,452,000	0	723,453,796	8,260,900	121,390,913	0	602,062,883	68.41%	83.72%	-15.31	16.78%	13.71%	3.07
普通税	0	8,121,325,000	55,945,297	9,002,706,025	315,031,042	6,863,970,425	0	2,138,735,600	84.52%	82.39%	2.13	76.24%	75.23%	1.01
現年度分	0	7,943,873,000	55,945,297	8,279,252,229	306,770,142	6,742,579,512	0	1,536,672,717	84.88%	82.37%	2.51	81.44%	81.17%	0.27
滞納繰越分	0	177,452,000	0	723,453,796	8,260,900	121,390,913	0	602,062,883	68.41%	83.72%	-15.31	16.78%	13.71%	3.07
市民税	0	2,326,221,000	26,368,300	2,770,927,000	203,801,039	2,125,279,915	0	645,647,085	91.36%	87.90%	3.46	76.70%	75.66%	1.04
現年度分	0	2,239,331,000	26,368,300	2,410,576,220	198,080,709	2,057,124,355	0	353,451,865	91.86%	88.26%	3.60	85.34%	85.53%	-0.19
滞納繰越分	0	86,890,000	0	360,350,780	5,720,330	68,155,560	0	292,195,220	78.44%	76.01%	2.43	18.91%	14.23%	4.68
個人市民税	0	2,021,776,000	3,231,500	2,409,609,100	192,218,039	1,786,822,015	0	622,787,085	88.38%	87.06%	1.32	74.15%	73.03%	1.12
現年度分	0	1,936,635,000	3,231,500	2,056,460,520	186,607,709	1,719,982,555	0	336,477,965	88.81%	87.58%	1.23	83.64%	83.66%	-0.02
滞納繰越分	0	85,141,000	0	353,148,580	5,610,330	66,839,460	0	286,309,120	78.50%	72.75%	5.75	18.93%	13.96%	4.97
法人市民税	0	304,445,000	23,136,800	361,317,900	11,583,000	338,457,900	0	22,860,000	111.17%	92.07%	19.10	93.67%	91.23%	2.44
現年度分	0	302,696,000	23,136,800	354,115,700	11,473,000	337,141,800	0	16,973,900	111.38%	91.60%	19.78	95.21%	95.49%	-0.28
滞納繰越分	0	1,749,000	0	7,202,200	110,000	1,316,100	0	5,886,100	75.25%	166.84%	-91.59	18.27%	18.74%	-0.47
固定資産税	0	5,295,422,000	1,427,700	5,745,881,121	50,267,870	4,271,055,654	0	1,474,825,467	80.66%	78.90%	1.76	74.33%	73.34%	0.99
純固定資産税	0	5,266,462,000	1,427,700	5,716,920,421	50,267,870	4,242,094,954	0	1,474,825,467	80.55%	78.78%	1.77	74.20%	73.20%	1.00
現年度分	0	5,180,137,000	1,427,700	5,369,673,800	47,865,300	4,191,182,098	0	1,178,491,702	80.91%	78.64%	2.27	78.05%	77.66%	0.39
滞納繰越分	0	86,325,000	0	347,246,621	2,402,570	50,912,856	0	296,333,765	58.98%	91.72%	-32.74	14.66%	13.02%	1.64
交付金	0	28,960,000	0	28,960,700	0	28,960,700	0	0	100.00%	100.00%	0.00	100.00%	100.00%	0.00
軽自動車税	0	116,673,000	1,600	131,034,895	416,200	112,771,847	0	18,263,048	96.66%	100.87%	-4.21	86.06%	85.02%	1.04
現年度分	0	112,436,000	1,600	115,178,500	278,200	110,449,350	0	4,729,150	98.23%	100.43%	-2.20	95.89%	95.51%	0.38
滞納繰越分	0	4,237,000	0	15,856,395	138,000	2,322,497	0	13,533,898	54.81%	118.11%	-63.30	14.65%	18.28%	-3.63
市たばこ税	0	383,008,000	28,147,697	354,863,009	60,545,933	354,863,009	0	0	92.65%	93.18%	-0.53	100.00%	100.00%	0.00
特別土地保有税	0	1,000	0	0	0	0	0	0	0.00%	0.00%	0.00	0.00%	0.00%	0.00
目的税	0	6,130,000	402,150	5,894,400	402,150	5,782,350	0	112,050	94.33%	100.45%	-6.12	98.10%	100.00%	-1.90
入湯税	0	6,130,000	402,150	5,894,400	402,150	5,782,350	0	112,050	94.33%	100.45%	-6.12	98.10%	100.00%	-1.90

督促手数料	0	882,000	74,500	764,800	74,500	764,800	0	0	86.71%	90.66%	-3.95	100.00%	100.00%	0.00
県税徴収委託金	0	69,716,000	0	51,453,099	0	51,453,099	0	0	73.80%	73.08%	0.72	100.00%	100.00%	0.00
延滞金	0	10,000,000	1,351,725	20,547,150	1,351,725	20,547,150	0	0	205.47%	179.17%	26.30	100.00%	100.00%	0.00

平成27年度 国民健康保険税・後期高齢者医療・介護保険料収納状況

平成28年2月末現在

(単位:円)

税目	区分		予算額		調定額		収入額		不納欠損額	収入未済額	予算執行率(%) (C) / (A)			収納率(%) (C) / (B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)	(D)	(B)-(C)-(D)	現年度	前年度	比較	現年度	前年度	比較		
国民健康保険税	-26,502,000	1,618,629,000	3,406,200	2,705,220,081	145,186,540	1,460,485,122	0	1,244,734,959	90.23%	87.61%	2.62	53.99%	52.59%	1.40		
現年度分	19,126,000	1,480,570,000	3,863,400	1,687,552,500	135,105,852	1,310,686,208	0	376,866,292	88.53%	87.85%	0.68	77.67%	76.54%	1.13		
滞納繰越分	-45,628,000	138,059,000	-457,200	1,017,667,581	10,080,688	149,798,914	0	867,868,667	108.50%	85.24%	23.26	14.72%	12.66%	2.06		
後期高齢者医療	0	312,686,000	578,700	324,815,050	10,232,300	269,246,580	0	55,568,470	86.11%	48.08%	38.03	82.89%	82.75%	0.14		
現年度分	0	310,296,000	578,700	317,247,300	10,126,650	267,700,080	0	49,547,220	86.27%	83.92%	2.35	84.38%	84.10%	0.28		
滞納繰越分	0	2,390,000	0	7,567,750	105,650	1,546,500	0	6,021,250	64.71%	58.02%	6.69	20.44%	17.33%	3.11		
介護保険料	12,822,000	955,211,000	1,077,190	1,000,191,560	9,043,530	796,671,100	0	203,520,460	83.40%	84.15%	-0.75	79.65%	80.09%	-0.44		
現年度分	12,982,000	950,097,000	1,077,190	971,131,630	8,841,430	791,273,830	0	179,857,800	83.28%	84.07%	-0.79	81.48%	82.26%	-0.78		
滞納繰越分	-160,000	5,114,000	0	29,059,930	202,100	5,397,270	0	23,662,660	105.54%	97.06%	8.48	18.57%	16.98%	1.59		