

## 平成27年度収納状況

平成27年9月末現在

区分 税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
市税合計	0	8,127,455,000	50,066,862	8,698,246,311	280,030,896	4,540,969,097	0	4,157,277,214	55.87%	54.57%	1.30	52.21%	51.42%	0.79
現年度分	0	7,950,003,000	50,074,862	7,973,595,751	271,644,649	4,462,765,581	0	3,510,830,170	56.14%	54.67%	1.47	55.97%	55.77%	0.20
滞納繰越分	0	177,452,000	-8,000	724,650,560	8,386,247	78,203,516	0	646,447,044	44.07%	48.89%	-4.82	10.79%	8.00%	2.79
普通税	0	8,121,325,000	49,140,312	8,694,660,261	279,218,646	4,537,662,647	0	4,156,997,614	55.87%	54.57%	1.30	52.19%	51.40%	0.79
現年度分	0	7,943,873,000	49,148,312	7,970,009,701	270,832,399	4,459,459,131	0	3,510,550,570	56.14%	54.66%	1.48	55.95%	55.75%	0.20
滞納繰越分	0	177,452,000	-8,000	724,650,560	8,386,247	78,203,516	0	646,447,044	44.07%	48.89%	-4.82	10.79%	8.00%	2.79
市民税	0	2,326,221,000	16,031,800	2,634,072,364	229,262,020	1,184,553,235	0	1,449,519,129	50.92%	50.13%	0.79	44.97%	44.80%	0.17
現年度分	0	2,239,331,000	16,031,800	2,273,589,420	224,509,087	1,142,829,711	0	1,130,759,709	51.03%	50.27%	0.76	50.27%	51.05%	-0.78
滞納繰越分	0	86,890,000	0	360,482,944	4,752,933	41,723,524	0	318,759,420	48.02%	45.89%	2.13	11.57%	8.59%	2.98
個人市民税	0	2,021,776,000	2,140,000	2,392,613,064	204,401,520	959,169,635	0	1,433,443,429	47.44%	46.43%	1.01	40.09%	39.81%	0.28
現年度分	0	1,936,635,000	2,140,000	2,039,332,320	199,683,087	918,082,211	0	1,121,250,109	47.41%	46.54%	0.87	45.02%	45.51%	-0.49
滞納繰越分	0	85,141,000	0	353,280,744	4,718,433	41,087,424	0	312,193,320	48.26%	43.40%	4.86	11.63%	8.32%	3.31
法人市民税	0	304,445,000	13,891,800	241,459,300	24,860,500	225,383,600	0	16,075,700	74.03%	74.79%	-0.76	93.34%	93.00%	0.34
現年度分	0	302,696,000	13,891,800	234,257,100	24,826,000	224,747,500	0	9,509,600	74.25%	74.46%	-0.21	95.94%	101.00%	-5.06
滞納繰越分	0	1,749,000	0	7,202,200	34,500	636,100	0	6,566,100	36.37%	115.24%	-78.87	8.83%	12.94%	-4.11
固定資産税	0	5,295,422,000	-20,000	5,731,249,321	16,041,714	3,045,912,092	0	2,685,337,229	57.52%	56.02%	1.50	53.15%	52.02%	1.13
純固定資産税	0	5,266,462,000	-20,000	5,702,288,621	16,041,714	3,016,951,392	0	2,685,337,229	57.29%	55.77%	1.52	52.91%	51.77%	1.14
現年度分	0	5,180,137,000	-20,000	5,354,052,600	12,503,000	2,981,897,739	0	2,372,154,861	57.56%	55.82%	1.74	55.69%	55.07%	0.62
滞納繰越分	0	86,325,000	0	348,236,021	3,538,714	35,053,653	0	313,182,368	40.61%	51.04%	-10.43	10.07%	7.24%	2.83
交付金	0	28,960,000	0	28,960,700	0	28,960,700	0	0	100.00%	100.00%	0.00	100.00%	100.00%	0.00
軽自動車税	0	116,673,000	2,400	131,150,095	788,800	109,008,839	0	22,141,256	93.43%	97.48%	-4.05	83.12%	82.15%	0.97
現年度分	0	112,436,000	10,400	115,218,500	694,200	107,582,500	0	7,636,000	95.68%	97.86%	-2.18	93.37%	93.05%	0.32
滞納繰越分	0	4,237,000	-8,000	15,931,595	94,600	1,426,339	0	14,505,256	33.66%	82.61%	-48.95	8.95%	12.79%	-3.84
市たばこ税	0	383,008,000	33,126,112	198,188,481	33,126,112	198,188,481	0	0	51.75%	48.74%	3.01	100.00%	100.00%	0.00
特別土地保有税	0	1,000	0	0	0	0	0	0	0.00%	0.00%	0.00	0.00%	0.00%	0.00
目的税	0	6,130,000	926,550	3,586,050	812,250	3,306,450	0	279,600	53.94%	61.46%	-7.52	92.20%	100.00%	-7.80
入湯税	0	6,130,000	926,550	3,586,050	812,250	3,306,450	0	279,600	53.94%	61.46%	-7.52	92.20%	100.00%	-7.80
督促手数料	0	882,000	71,450	427,950	71,450	427,950	0	0	48.52%	51.62%	-3.10	100.00%	100.00%	0.00
県税徴収委託金	0	69,716,000	0	51,453,099	0	51,453,099	0	0	73.80%	73.08%	0.72	100.00%	100.00%	0.00
延滞金	0	10,000,000	1,003,488	11,933,753	1,003,488	11,933,753	0	0	119.34%	84.93%	34.41	100.00%	100.00%	0.00

平成27年度 国民健康保険税・後期高齢者医療・介護保険料収納状況

平成27年9月末現在

(単位:円)

税目	区分		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
国民健康保険税	0	1,645,131,000	-3,152,300	2,708,470,181	167,404,672	650,325,130	0	2,058,145,051	39.53%	38.14%	1.39	24.01%	23.32%	0.69
現年度分	0	1,461,444,000	-2,986,400	1,688,598,200	156,641,718	556,904,948	0	1,131,693,252	38.11%	37.11%	1.00	32.98%	32.51%	0.47
滞納繰越分	0	183,687,000	-165,900	1,019,871,981	10,762,954	93,420,182	0	926,451,799	50.86%	46.88%	3.98	9.16%	8.06%	1.10
後期高齢者医療	0	312,686,000	256,900	322,564,950	47,470,030	147,434,780	0	175,130,170	47.15%	48.08%	-0.93	45.71%	47.34%	-1.63
現年度分	0	310,296,000	256,900	314,997,200	47,410,580	146,504,780	0	168,492,420	47.21%	48.11%	-0.90	46.51%	48.07%	-1.56
滞納繰越分	0	2,390,000	0	7,567,750	59,450	930,000	0	6,637,750	38.91%	42.96%	-4.05	12.29%	12.70%	-0.41
介護保険料	0	942,389,000	2,921,080	994,695,440	159,234,930	441,023,450	0	553,671,990	46.80%	49.72%	-2.92	44.34%	46.53%	-2.19
現年度分	0	937,115,000	2,921,080	965,635,510	158,973,230	437,428,670	0	528,206,840	46.68%	49.66%	-2.98	45.30%	47.75%	-2.45
滞納繰越分	0	5,274,000	0	29,059,930	261,700	3,594,780	0	25,465,150	68.16%	58.20%	9.96	12.37%	11.10%	1.27