

平成26年度収納状況

(単位:円)

平成26年度決算

区分 税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
市税合計	43,000,000	8,446,534,000	0	9,301,145,004	6,428,356	8,455,812,250	121,275,700	724,057,054	100.11%	100.98%	-0.87	90.91%	90.09%	0.82
現年度分	43,000,000	8,313,336,000	0	8,487,840,917	6,428,356	8,337,997,292	142,886	149,700,739	100.30%	101.20%	-0.90	98.23%	97.95%	0.28
滞納繰越分	0	133,198,000	0	813,304,087	0	117,814,958	121,132,814	574,356,315	88.45%	86.55%	1.90	14.49%	12.90%	1.59
普通税	43,000,000	8,440,764,000	0	9,294,799,854	6,428,356	8,449,467,100	121,275,700	724,057,054	100.10%	100.97%	-0.87	90.91%	90.09%	0.82
現年度分	43,000,000	8,307,566,000	0	8,481,495,767	6,428,356	8,331,652,142	142,886	149,700,739	100.29%	101.19%	-0.90	98.23%	97.95%	0.28
滞納繰越分	0	133,198,000	0	813,304,087	0	117,814,958	121,132,814	574,356,315	88.45%	86.55%	1.90	14.49%	12.90%	1.59
市民税	58,000,000	2,404,345,000	0	2,815,504,376	1,728,856	2,406,247,978	49,072,310	360,184,088	100.08%	101.54%	-1.46	85.46%	83.29%	2.17
現年度分	58,000,000	2,331,929,000	0	2,428,791,897	1,728,856	2,347,620,588	132,586	81,038,723	100.67%	102.22%	-1.55	96.66%	95.77%	0.89
滞納繰越分	0	72,416,000	0	386,712,479	0	58,627,390	48,939,724	279,145,365	80.96%	80.66%	0.30	15.16%	13.76%	1.40
個人市民税	-35,000,000	2,005,228,000	0	2,392,397,652	5,127,056	2,002,871,778	36,044,986	353,480,888	99.88%	100.84%	-0.96	83.72%	82.10%	1.62
現年度分	-35,000,000	1,935,323,000	0	2,028,040,397	5,127,056	1,948,453,688	132,586	79,454,123	100.68%	101.55%	-0.87	96.08%	95.82%	0.26
滞納繰越分	0	69,905,000	0	364,357,255	0	54,418,090	35,912,400	274,026,765	77.85%	81.08%	-3.23	14.94%	13.78%	1.16
法人市民税	93,000,000	399,117,000	0	423,106,724	-3,398,200	403,376,200	13,027,324	6,703,200	101.07%	106.59%	-5.52	95.34%	92.38%	2.96
現年度分	93,000,000	396,606,000	0	400,751,500	-3,398,200	399,166,900	0	1,584,600	100.65%	106.92%	-6.27	99.60%	95.43%	4.17
滞納繰越分	0	2,511,000	0	22,355,224	0	4,209,300	13,027,324	5,118,600	167.63%	68.30%	99.33	18.83%	13.33%	5.50
固定資産税	7,000,000	5,543,876,000	0	5,963,752,716	4,408,200	5,546,081,145	69,779,200	347,892,371	100.04%	100.77%	-0.73	93.00%	92.60%	0.40
純固定資産税	7,000,000	5,512,726,000	0	5,932,602,016	4,408,200	5,514,930,445	69,779,200	347,892,371	100.04%	100.78%	-0.74	92.96%	92.57%	0.39
現年度分	7,000,000	5,454,689,000	0	5,523,743,100	4,408,200	5,459,122,584	10,300	64,610,216	100.08%	100.85%	-0.77	98.83%	98.74%	0.09
滞納繰越分	0	58,037,000	0	408,858,916	0	55,807,861	69,768,900	283,282,155	96.16%	93.41%	2.75	13.65%	11.94%	1.71
交付金	0	31,150,000	0	31,150,700	0	31,150,700	0	0	100.00%	100.00%	0.00	100.00%	100.00%	0.00
軽自動車税	0	110,064,000	0	130,559,592	291,300	112,154,807	2,424,190	15,980,595	101.90%	99.94%	1.96	85.90%	84.50%	1.40
現年度分	0	107,319,000	0	112,826,900	291,300	108,775,100	0	4,051,800	101.36%	99.94%	1.42	96.41%	95.24%	1.17
滞納繰越分	0	2,745,000	0	17,732,692	0	3,379,707	2,424,190	11,928,795	123.12%	100.00%	23.12	19.06%	16.22%	2.84
市たばこ税	-22,000,000	382,478,000	0	384,983,170	0	384,983,170	0	0	100.65%	100.75%	-0.10	100.00%	100.00%	0.00
特別土地保有税	0	1,000	0	0	0	0	0	0	0.00%	0.00%	0.00	0.00%	0.00%	0.00
目的税	0	5,770,000	0	6,345,150	0	6,345,150	0	0	109.97%	120.38%	-10.41	100.00%	100.00%	0.00
入湯税	0	5,770,000	0	6,345,150	0	6,345,150	0	0	109.97%	120.38%	-10.41	100.00%	100.00%	0.00
督促手数料	0	885,000	0	985,250	44,800	985,250	0	0	111.33%	109.16%	2.17	100.00%	100.00%	0.00
県税徴収委託金	0	70,491,000	0	72,714,359	4,073,786	72,714,359	0	0	103.15%	102.62%	0.53	100.00%	100.00%	0.00
延滞金	0	8,300,000	0	16,472,926	86,095	16,472,926	0	0	198.47%	180.60%	17.87	100.00%	100.00%	0.00

平成26年度 国民健康保険税・後期高齢者医療・介護保険料収納状況

平成26年度決算

(単位:円)

税目	区分		予算額		調定額		収入額		不納欠損額	収入未済額	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)	(D)	(B)-(C)-(D)	現年度	前年度	比較	現年度	前年度	比較		
国民健康保険税	-32,159,000	1,707,442,000	0	2,835,500,815	15,708,513	1,699,470,534	112,663,650	1,023,366,631	99.53%	97.90%	1.63	59.94%	60.53%	-0.59		
現年度分	-6,906,000	1,548,982,000	0	1,769,595,900	15,708,513	1,555,045,290	113,400	214,437,210	100.39%	98.96%	1.43	87.88%	86.26%	1.62		
滞納繰越分	-25,253,000	158,460,000	0	1,065,904,915	0	144,425,244	112,550,250	808,929,421	91.14%	88.21%	2.93	13.55%	14.85%	-1.30		
後期高齢者医療	3,378,000	313,098,000	-275,100	318,604,750	135,400	309,203,650	1,833,350	7,567,750	98.76%	99.41%	-0.65	97.05%	97.31%	-0.26		
現年度分	3,378,000	311,169,000	-275,100	312,144,900	135,400	308,055,650	0	4,089,250	99.00%	99.54%	-0.54	98.69%	98.63%	0.06		
滞納繰越分	0	1,929,000	0	6,459,850	0	1,148,000	1,833,350	3,478,500	59.51%	78.71%	-19.20	17.77%	25.77%	-8.00		
介護保険料	18,991,000	811,520,000	0	852,716,670	335,730	814,416,520	10,450,180	27,849,970	100.36%	100.35%	0.01	95.51%	95.67%	-0.16		
現年度分	19,436,000	806,568,000	0	824,417,050	335,730	809,417,700	0	14,999,350	100.35%	100.41%	-0.06	98.18%	98.11%	0.07		
滞納繰越分	-445,000	4,952,000	0	28,299,620	0	4,998,820	10,450,180	12,850,620	100.95%	91.39%	9.56	17.66%	17.55%	0.11		