

平成 2 6 年 度 収 納 状 況

(単位:円)

平成27年4月末現在

| 税目 | 区分 | 予算額 | | 調定額 | | 収入額 | | 不納欠損額 (D) | 収入未済額 (B)-(C)-(D) | 予算執行率(%) (C)/(A) | | | 収納率(%) (C)/(B) | | |
|---------|-------|-------------|---------------|-------|---------------|-------------|---------------|--------------|----------------------|---------------------|---------|--------|-------------------|---------|-------|
| | | 補正予算額 | 累計(A) | 当月増減額 | 累計(B) | 当月増減額 | 累計(C) | | | 現年度 | 前年度 | 比較 | 現年度 | 前年度 | 比較 |
| 市税合計 | | 43,000,000 | 8,446,534,000 | 0 | 9,301,918,044 | 137,966,393 | 8,449,383,894 | 121,132,814 | 731,401,336 | 100.03% | 101.00% | -0.97 | 90.83% | 90.11% | 0.72 |
| | 現年度分 | 43,000,000 | 8,313,336,000 | 0 | 8,488,613,957 | 137,965,085 | 8,331,568,936 | 0 | 157,045,021 | 100.22% | 101.23% | -1.01 | 98.15% | 97.97% | 0.18 |
| | 滞納繰越分 | 0 | 133,198,000 | 0 | 813,304,087 | 1,308 | 117,814,958 | 121,132,814 | 574,356,315 | 88.45% | 86.55% | 1.90 | 14.49% | 12.90% | 1.59 |
| 普通税 | | 43,000,000 | 8,440,764,000 | 0 | 9,295,572,894 | 137,966,393 | 8,443,038,744 | 121,132,814 | 731,401,336 | 100.03% | 100.99% | -0.96 | 90.83% | 90.11% | 0.72 |
| | 現年度分 | 43,000,000 | 8,307,566,000 | 0 | 8,482,268,807 | 137,965,085 | 8,325,223,786 | 0 | 157,045,021 | 100.21% | 101.22% | -1.01 | 98.15% | 97.97% | 0.18 |
| | 滞納繰越分 | 0 | 133,198,000 | 0 | 813,304,087 | 1,308 | 117,814,958 | 121,132,814 | 574,356,315 | 88.45% | 86.55% | 1.90 | 14.49% | 12.90% | 1.59 |
| 市民税 | | 58,000,000 | 2,404,345,000 | 0 | 2,816,277,416 | 117,589,635 | 2,404,519,122 | 48,939,724 | 362,818,570 | 100.01% | 102.01% | -2.00 | 85.38% | 83.67% | 1.71 |
| | 現年度分 | 58,000,000 | 2,331,929,000 | 0 | 2,429,564,937 | 117,588,327 | 2,345,891,732 | 0 | 83,673,205 | 100.60% | 102.71% | -2.11 | 96.56% | 96.23% | 0.33 |
| | 滞納繰越分 | 0 | 72,416,000 | 0 | 386,712,479 | 1,308 | 58,627,390 | 48,939,724 | 279,145,365 | 80.96% | 80.66% | 0.30 | 15.16% | 13.76% | 1.40 |
| 個人市民税 | | -35,000,000 | 2,005,228,000 | 0 | 2,393,170,692 | 112,324,435 | 1,997,744,722 | 35,912,400 | 359,513,570 | 99.63% | 100.58% | -0.95 | 83.48% | 81.89% | 1.59 |
| | 現年度分 | -35,000,000 | 1,935,323,000 | 0 | 2,028,813,437 | 112,323,127 | 1,943,326,632 | 0 | 85,486,805 | 100.41% | 101.29% | -0.88 | 95.79% | 95.57% | 0.22 |
| | 滞納繰越分 | 0 | 69,905,000 | 0 | 364,357,255 | 1,308 | 54,418,090 | 35,912,400 | 274,026,765 | 77.85% | 81.08% | -3.23 | 14.94% | 13.78% | 1.16 |
| 法人市民税 | | 93,000,000 | 399,117,000 | 0 | 423,106,724 | 5,265,200 | 406,774,400 | 13,027,324 | 3,305,000 | 101.92% | 112.27% | -10.35 | 96.14% | 97.30% | -1.16 |
| | 現年度分 | 93,000,000 | 396,606,000 | 0 | 400,751,500 | 5,265,200 | 402,565,100 | 0 | -1,813,600 | 101.50% | 112.64% | -11.14 | 100.45% | 100.54% | -0.09 |
| | 滞納繰越分 | 0 | 2,511,000 | 0 | 22,355,224 | 0 | 4,209,300 | 13,027,324 | 5,118,600 | 167.63% | 68.30% | 99.33 | 18.83% | 13.33% | 5.50 |
| 固定資産税 | | 7,000,000 | 5,543,876,000 | 0 | 5,963,752,716 | 19,976,858 | 5,541,672,945 | 69,768,900 | 352,310,871 | 99.96% | 100.63% | -0.67 | 92.92% | 92.47% | 0.45 |
| 純固定資産税 | | 7,000,000 | 5,512,726,000 | 0 | 5,932,602,016 | 19,976,858 | 5,510,522,245 | 69,768,900 | 352,310,871 | 99.96% | 100.63% | -0.67 | 92.89% | 92.44% | 0.45 |
| | 現年度分 | 7,000,000 | 5,454,689,000 | 0 | 5,523,743,100 | 19,976,858 | 5,454,714,384 | 0 | 69,028,716 | 100.00% | 100.71% | -0.71 | 98.75% | 98.60% | 0.15 |
| | 滞納繰越分 | 0 | 58,037,000 | 0 | 408,858,916 | 0 | 55,807,861 | 69,768,900 | 283,282,155 | 96.16% | 93.41% | 2.75 | 13.65% | 11.94% | 1.71 |
| 交付金 | | 0 | 31,150,000 | 0 | 31,150,700 | 0 | 31,150,700 | 0 | 0 | 100.00% | 100.00% | 0.00 | 100.00% | 100.00% | 0.00 |
| 軽自動車税 | | 0 | 110,064,000 | 0 | 130,559,592 | 399,900 | 111,863,507 | 2,424,190 | 16,271,895 | 101.63% | 99.39% | 2.24 | 85.68% | 84.03% | 1.65 |
| | 現年度分 | 0 | 107,319,000 | 0 | 112,826,900 | 399,900 | 108,483,800 | 0 | 4,343,100 | 101.09% | 99.38% | 1.71 | 96.15% | 94.70% | 1.45 |
| | 滞納繰越分 | 0 | 2,745,000 | 0 | 17,732,692 | 0 | 3,379,707 | 2,424,190 | 11,928,795 | 123.12% | 100.00% | 23.12 | 19.06% | 16.22% | 2.84 |
| 市たばこ税 | | -22,000,000 | 382,478,000 | 0 | 384,983,170 | 0 | 384,983,170 | 0 | 0 | 100.65% | 100.75% | -0.10 | 100.00% | 100.00% | 0.00 |
| 特別土地保有税 | | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00 | 0.00% | 0.00% | 0.00 |
| 目的税 | | 0 | 5,770,000 | 0 | 6,345,150 | 0 | 6,345,150 | 0 | 0 | 109.97% | 120.38% | -10.41 | 100.00% | 100.00% | 0.00 |
| 入湯税 | | 0 | 5,770,000 | 0 | 6,345,150 | 0 | 6,345,150 | 0 | 0 | 109.97% | 120.38% | -10.41 | 100.00% | 100.00% | 0.00 |

| | | | | | | | | | | | | | | |
|---------|---|------------|---|------------|--------|------------|---|---|---------|---------|-------|---------|---------|---|
| 督促手数料 | 0 | 885,000 | 0 | 940,450 | 59,550 | 940,450 | 0 | 0 | 106.27% | 102.59% | 3.68 | 100.00% | 100.00% | 0 |
| 県税徴収委託金 | 0 | 70,491,000 | 0 | 68,640,573 | 0 | 68,640,573 | 0 | 0 | 97.37% | 98.20% | -0.83 | 100.00% | 100.00% | 0 |
| 延滞金 | 0 | 8,300,000 | 0 | 16,386,831 | 67,273 | 16,386,831 | 0 | 0 | 197.43% | 177.84% | 19.59 | 100.00% | 100.00% | 0 |

平成26年度 国民健康保険税・後期高齢者医療・介護保険料収納状況

平成27年4月末現在

(単位:円)

| 税目 | 予算額 | | 調定額 | | 収入額 | | 不納欠損額 (D) | 収入未済額 (B)-(C)-(D) | 予算執行率(%) (C)/(A) | | | 収納率(%) (C)/(B) | | |
|---------|-------------|---------------|-------|---------------|------------|---------------|--------------|----------------------|---------------------|---------|--------|-------------------|--------|-------|
| | 補正予算額 | 累計(A) | 当月増減額 | 累計(B) | 当月増減額 | 累計(C) | | | 現年度 | 前年度 | 比較 | 現年度 | 前年度 | 比較 |
| 国民健康保険税 | -32,159,000 | 1,707,442,000 | 0 | 2,838,722,115 | 19,523,845 | 1,683,762,021 | 112,550,250 | 1,042,409,844 | 98.61% | 97.90% | 0.71 | 59.31% | 60.53% | -1.22 |
| 現年度分 | -6,906,000 | 1,548,982,000 | 0 | 1,772,817,200 | 19,523,845 | 1,539,336,777 | 0 | 233,480,423 | 99.38% | 98.96% | 0.42 | 86.83% | 86.26% | 0.57 |
| 滞納繰越分 | -25,253,000 | 158,460,000 | 0 | 1,065,904,915 | 0 | 144,425,244 | 112,550,250 | 808,929,421 | 91.14% | 88.21% | 2.93 | 13.55% | 14.85% | -1.30 |
| 後期高齢者医療 | 0 | 313,098,000 | 0 | 318,879,850 | 341,850 | 309,208,150 | 1,833,350 | 7,838,350 | 98.76% | 99.28% | -0.52 | 96.97% | 97.07% | -0.10 |
| 現年度分 | 0 | 311,169,000 | 0 | 312,420,000 | 341,850 | 308,060,150 | 0 | 4,359,850 | 99.00% | 99.40% | -0.40 | 98.60% | 98.40% | 0.20 |
| 滞納繰越分 | 0 | 1,929,000 | 0 | 6,459,850 | 0 | 1,148,000 | 1,833,350 | 3,478,500 | 59.51% | 78.71% | -19.20 | 17.77% | 25.77% | -8.00 |
| 介護保険料 | 18,991,000 | 811,520,000 | 0 | 852,762,410 | 709,570 | 814,080,790 | 10,450,180 | 28,231,440 | 100.32% | 100.27% | 0.05 | 95.46% | 95.59% | -0.13 |
| 現年度分 | 19,436,000 | 806,568,000 | 0 | 824,462,790 | 712,970 | 809,081,970 | 0 | 15,380,820 | 100.31% | 100.33% | -0.02 | 98.13% | 98.03% | 0.10 |
| 滞納繰越分 | -445,000 | 4,952,000 | 0 | 28,299,620 | -3,400 | 4,998,820 | 10,450,180 | 12,850,620 | 100.95% | 91.39% | 9.56 | 17.66% | 17.55% | 0.11 |