

## 平成 2 6 年 度 収 納 状 況

富津市市民部納税課

(単位:円)

平成27年2月末現在

税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
市税合計	43,000,000	8,446,534,000	48,063,264	9,249,812,555	264,358,435	6,960,515,521	0	2,289,297,034	82.41%	82.71%	-0.30	75.25%	74.15%	1.10
現年度分	43,000,000	8,313,336,000	48,078,656	8,436,439,930	256,948,260	6,848,997,225	0	1,587,442,705	82.39%	82.78%	-0.39	81.18%	80.54%	0.64
滞納繰越分	0	133,198,000	-15,392	813,372,625	7,410,175	111,518,296	0	701,854,329	83.72%	78.52%	5.20	13.71%	11.70%	2.01
普通税	43,000,000	8,440,764,000	47,629,764	9,244,016,405	263,924,935	6,954,719,371	0	2,289,297,034	82.39%	82.70%	-0.31	75.23%	74.14%	1.09
現年度分	43,000,000	8,307,566,000	47,645,156	8,430,643,780	256,514,760	6,843,201,075	0	1,587,442,705	82.37%	82.76%	-0.39	81.17%	80.53%	0.64
滞納繰越分	0	133,198,000	-15,392	813,372,625	7,410,175	111,518,296	0	701,854,329	83.72%	78.52%	5.20	13.71%	11.70%	2.01
市民税	58,000,000	2,404,345,000	17,995,885	2,793,233,194	189,392,815	2,113,310,325	0	679,922,869	87.90%	89.23%	-1.33	75.66%	73.65%	2.01
現年度分	58,000,000	2,331,929,000	18,011,277	2,406,452,177	185,823,839	2,058,263,304	0	348,188,873	88.26%	89.70%	-1.44	85.53%	84.66%	0.87
滞納繰越分	0	72,416,000	-15,392	386,781,017	3,568,976	55,047,021	0	331,733,996	76.01%	74.85%	1.16	14.23%	12.77%	1.46
個人市民税	-35,000,000	2,005,228,000	115,585	2,390,416,770	179,751,215	1,745,830,125	0	644,586,645	87.06%	88.21%	-1.15	73.03%	71.84%	1.19
現年度分	-35,000,000	1,935,323,000	130,977	2,025,990,977	176,182,239	1,694,972,404	0	331,018,573	87.58%	88.68%	-1.10	83.66%	83.71%	-0.05
滞納繰越分	0	69,905,000	-15,392	364,425,793	3,568,976	50,857,721	0	313,568,072	72.75%	75.16%	-2.41	13.96%	12.77%	1.19
法人市民税	93,000,000	399,117,000	17,880,300	402,816,424	9,641,600	367,480,200	0	35,336,224	92.07%	96.57%	-4.50	91.23%	88.22%	3.01
現年度分	93,000,000	396,606,000	17,880,300	380,461,200	9,641,600	363,290,900	0	17,170,300	91.60%	96.83%	-5.23	95.49%	91.30%	4.19
滞納繰越分	0	2,511,000	0	22,355,224	0	4,189,300	0	18,165,924	166.84%	65.31%	101.53	18.74%	12.74%	6.00
固定資産税	7,000,000	5,543,876,000	814,500	5,963,792,416	45,154,641	4,373,980,936	0	1,589,811,480	78.90%	79.07%	-0.17	73.34%	72.66%	0.68
純固定資産税	7,000,000	5,512,726,000	814,500	5,932,641,716	45,154,641	4,342,830,236	0	1,589,811,480	78.78%	78.96%	-0.18	73.20%	72.53%	0.67
現年度分	7,000,000	5,454,689,000	814,500	5,523,782,800	41,491,442	4,289,601,068	0	1,234,181,732	78.64%	78.93%	-0.29	77.66%	77.27%	0.39
滞納繰越分	0	58,037,000	0	408,858,916	3,663,199	53,229,168	0	355,629,748	91.72%	82.36%	9.36	13.02%	10.52%	2.50
交付金	0	31,150,000	0	31,150,700	0	31,150,700	0	0	100.00%	100.00%	0.00	100.00%	100.00%	0.00
軽自動車税	0	110,064,000	0	130,588,792	558,100	111,026,107	0	19,562,685	100.87%	98.66%	2.21	85.02%	83.41%	1.61
現年度分	0	107,319,000	0	112,856,100	380,100	107,784,000	0	5,072,100	100.43%	98.74%	1.69	95.51%	94.09%	1.42
滞納繰越分	0	2,745,000	0	17,732,692	178,000	3,242,107	0	14,490,585	118.11%	95.65%	22.46	18.28%	15.52%	2.76
市たばこ税	-22,000,000	382,478,000	28,819,379	356,402,003	28,819,379	356,402,003	0	0	93.18%	93.41%	-0.23	100.00%	100.00%	0.00
特別土地保有税	0	1,000	0	0	0	0	0	0	0.00%	0.00%	0.00	0.00%	0.00%	0.00
目的税	0	5,770,000	433,500	5,796,150	433,500	5,796,150	0	0	100.45%	110.04%	-9.59	100.00%	96.34%	3.66
入湯税	0	5,770,000	433,500	5,796,150	433,500	5,796,150	0	0	100.45%	110.04%	-9.59	100.00%	96.34%	3.66
督促手数料	0	885,000	78,850	802,350	78,850	802,350	0	0	90.66%	87.62%	3.04	100.00%	100.00%	0.00
県税徴収委託金	0	70,491,000	0	51,516,573	0	51,516,573	0	0	73.08%	73.71%	-0.63	100.00%	100.00%	0.00
延滞金	0	8,300,000	1,764,454	14,871,121	1,764,454	14,871,121	0	0	179.17%	164.63%	14.54	100.00%	100.00%	0.00

平成26年度 国民健康保険税・後期高齢者医療・介護保険料収納状況

平成27年2月末現在

(単位:円)

区分 税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
国民健康保険税	-32,159,000	1,707,442,000	3,588,400	2,844,309,115	142,588,151	1,495,805,388	0	1,348,503,727	87.61%	87.35%	0.26	52.59%	53.93%	-1.34
現年度分	-6,906,000	1,548,982,000	3,656,200	1,777,820,200	133,995,490	1,360,738,309	0	417,081,891	87.85%	87.71%	0.14	76.54%	76.30%	0.24
滞納繰越分	-25,253,000	158,460,000	-67,800	1,066,488,915	8,592,661	135,067,079	0	931,421,836	85.24%	84.05%	1.19	12.66%	14.15%	-1.49
後期高齢者医療	3,378,000	315,027,000	760,700	318,874,950	7,667,900	263,859,900	0	55,015,050	83.76%	86.04%	-2.28	82.75%	82.75%	0.00
現年度分	3,378,000	313,098,000	760,700	312,415,100	7,626,250	262,740,700	0	49,674,400	83.92%	86.07%	-2.15	84.10%	83.81%	0.29
滞納繰越分	0	1,929,000	0	6,459,850	41,650	1,119,200	0	5,340,650	58.02%	80.90%	-22.88	17.33%	26.33%	-9.00
介護保険料	18,991,000	811,520,000	450,690	852,664,390	6,511,370	682,736,390	0	169,928,000	84.13%	84.25%	-0.12	80.07%	80.34%	-0.27
現年度分	19,436,000	806,568,000	450,690	824,364,770	6,347,770	677,930,070	0	146,434,700	84.05%	84.21%	-0.16	82.24%	82.30%	-0.06
滞納繰越分	-445,000	4,952,000	0	28,299,620	163,600	4,806,320	0	23,493,300	97.06%	90.68%	6.38	16.98%	17.42%	-0.44