

平成 26 年 度 収 納 状 況

富津市市民部納税課

(単位:円)

平成26年12月末現在

税目	区分	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
		補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
市税合計		0	8,403,534,000	43,130,390	9,154,118,639	270,815,643	5,295,640,193	0	3,858,478,446	63.02%	62.88%	0.14%	57.85%	56.75%	1.10%
	現年度分	0	8,270,336,000	43,248,098	8,340,702,012	262,699,512	5,206,885,783	0	3,133,816,229	62.96%	62.80%	0.16%	62.43%	61.58%	0.85%
	滞納繰越分	0	133,198,000	-117,708	813,416,627	8,116,131	88,754,410	0	724,662,217	66.63%	67.91%	-1.28%	10.91%	10.12%	0.79%
普通税		0	8,397,764,000	42,489,890	9,149,179,739	270,251,043	5,290,777,193	0	3,858,402,546	63.00%	62.86%	0.14%	57.83%	56.73%	1.10%
	現年度分	0	8,264,566,000	42,607,598	8,335,763,112	262,134,912	5,202,022,783	0	3,133,740,329	62.94%	62.78%	0.16%	62.41%	61.56%	0.85%
	滞納繰越分	0	133,198,000	-117,708	813,416,627	8,116,131	88,754,410	0	724,662,217	66.63%	67.91%	-1.28%	10.91%	10.12%	0.79%
市民税		0	2,346,345,000	12,992,292	2,762,798,519	208,907,887	1,769,299,610	0	993,498,909	75.41%	74.30%	1.11%	64.04%	62.21%	1.83%
	現年度分	0	2,273,929,000	13,060,500	2,375,973,500	202,953,231	1,721,715,993	0	654,257,507	75.72%	74.61%	1.11%	72.46%	71.63%	0.83%
	滞納繰越分	0	72,416,000	-68,208	386,825,019	5,954,656	47,583,617	0	339,241,402	65.71%	64.74%	0.97%	12.30%	11.04%	1.26%
個人市民税		0	2,040,228,000	2,943,492	2,387,534,495	129,476,337	1,416,110,260	0	971,424,235	69.41%	71.71%	-2.30%	59.31%	58.51%	0.80%
	現年度分	0	1,970,323,000	3,011,700	2,023,064,700	123,631,731	1,372,515,793	0	650,548,907	69.66%	71.96%	-2.30%	67.84%	68.08%	-0.24%
	滞納繰越分	0	69,905,000	-68,208	364,469,795	5,844,606	43,594,467	0	320,875,328	62.36%	64.94%	-2.58%	11.96%	11.03%	0.93%
法人市民税		0	306,117,000	10,048,800	375,264,024	79,431,550	353,189,350	0	22,074,674	115.38%	92.92%	22.46%	94.12%	95.85%	-1.73%
	現年度分	0	303,606,000	10,048,800	352,908,800	79,321,500	349,200,200	0	3,708,600	115.02%	93.21%	21.81%	98.95%	99.77%	-0.82%
	滞納繰越分	0	2,511,000	0	22,355,224	110,050	3,989,150	0	18,366,074	158.87%	58.56%	100.31%	17.84%	11.43%	6.41%
固定資産税		0	5,536,876,000	-49,500	5,963,262,316	27,026,125	3,148,878,612	0	2,814,383,704	56.87%	57.38%	-0.51%	52.80%	52.26%	0.54%
純固定資産税		0	5,505,726,000	-49,500	5,932,111,616	27,026,125	3,117,727,912	0	2,814,383,704	56.63%	57.15%	-0.52%	52.56%	52.03%	0.53%
	現年度分	0	5,447,689,000	0	5,523,252,700	24,917,050	3,079,213,476	0	2,444,039,224	56.52%	57.01%	-0.49%	55.75%	55.32%	0.43%
	滞納繰越分	0	58,037,000	-49,500	408,858,916	2,109,075	38,514,436	0	370,344,480	66.36%	71.05%	-4.69%	9.42%	9.08%	0.34%
交付金		0	31,150,000	0	31,150,700	0	31,150,700	0	0	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%
軽自動車税		0	110,064,000	0	129,724,792	265,300	108,751,957	0	20,972,835	98.81%	97.86%	0.95%	83.83%	82.73%	1.10%
	現年度分	0	107,319,000	0	111,992,100	212,900	106,095,600	0	5,896,500	98.86%	98.16%	0.70%	94.73%	93.53%	1.20%
	滞納繰越分	0	2,745,000	0	17,732,692	52,400	2,656,357	0	15,076,335	96.77%	86.56%	10.21%	14.98%	14.04%	0.94%
市たばこ税		0	404,478,000	29,547,098	293,394,112	34,051,731	263,847,014	0	29,547,098	65.23%	66.16%	-0.93%	89.93%	89.15%	0.78%
特別土地保有税		0	1,000	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
目的税		0	5,770,000	640,500	4,938,900	564,600	4,863,000	0	75,900	84.28%	92.82%	-8.54%	98.46%	100.00%	-1.54%
入湯税		0	5,770,000	640,500	4,938,900	564,600	4,863,000	0	75,900	84.28%	92.82%	-8.54%	98.46%	100.00%	-1.54%
督促手数料		0	885,000	104,350	663,750	104,350	663,750	0	0	75.00%	74.19%	0.81%	100.00%	100.00%	0.00%
県税徴収委託金		0	70,491,000	0	51,516,573	0	51,516,573	0	0	73.08%	73.71%	-0.63%	100.00%	100.00%	0.00%
延滞金		0	8,300,000	2,750,778	11,284,891	2,750,778	11,284,891	0	0	135.96%	132.74%	3.22%	100.00%	100.00%	0.00%

平成26年度 国民健康保険税・後期高齢者医療・介護保険料収納状況

平成26年12月末現在

(単位:円)

区分 税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
国民健康保険税	0	1,739,601,000	177,800	2,844,151,715	161,418,537	1,159,006,462	0	1,685,145,253	66.62%	71.31%	-4.69%	40.75%	41.64%	-0.89%
現年度分	0	1,555,888,000	225,900	1,777,021,800	150,709,987	1,043,604,439	0	733,417,361	67.07%	70.36%	-3.29%	58.73%	58.09%	0.64%
滞納繰越分	0	183,713,000	-48,100	1,067,129,915	10,708,550	115,402,023	0	951,727,892	62.82%	80.45%	-17.63%	10.81%	12.38%	-1.57%
後期高齢者医療	0	309,720,000	755,900	317,859,050	8,063,150	209,901,550	0	107,957,500	67.77%	66.26%	1.51%	66.04%	63.80%	2.24%
現年度分	0	307,791,000	755,900	311,331,800	8,001,700	208,904,650	0	102,427,150	67.87%	68.59%	-0.72%	67.10%	66.81%	0.29%
滞納繰越分	0	1,929,000	0	6,527,250	61,450	996,900	0	5,530,350	51.68%	78.18%	-26.50%	15.27%	24.70%	-9.43%
介護保険料	0	792,529,000	806,260	851,726,340	8,363,370	543,104,880	0	308,621,460	68.53%	69.06%	-0.53%	63.77%	64.04%	-0.27%
現年度分	0	787,132,000	806,260	823,426,720	7,835,810	538,817,460	0	284,609,260	68.45%	68.98%	-0.53%	65.44%	65.56%	-0.12%
滞納繰越分	0	5,397,000	0	28,299,620	527,560	4,287,420	0	24,012,200	79.44%	82.53%	-3.09%	15.15%	15.55%	-0.40%