

平成 2 6 年 度 収 納 状 況

富津市市民部納税課

平成26年10月末現在

(単位:円)

税目	区分		予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)	現年度	前年度			比較	現年度	前年度	比較		
市税合計	0	8,403,534,000	61,766,760	8,999,319,664	198,685,824	4,784,788,206	0	4,214,531,458	56.94%	57.16%	-0.22%	53.17%	52.30%	0.87%		
現年度分	0	8,270,336,000	61,766,760	8,185,819,433	190,810,837	4,711,795,158	0	3,474,024,275	56.97%	57.18%	-0.21%	57.56%	56.92%	0.64%		
滞納繰越分	0	133,198,000	0	813,500,231	7,874,987	72,993,048	0	740,507,183	54.80%	55.96%	-1.16%	8.97%	8.34%	0.63%		
普通税	0	8,397,764,000	61,344,660	8,995,351,414	198,263,724	4,780,819,956	0	4,214,531,458	56.93%	57.15%	-0.22%	53.15%	52.28%	0.87%		
現年度分	0	8,264,566,000	61,344,660	8,181,851,183	190,388,737	4,707,826,908	0	3,474,024,275	56.96%	57.17%	-0.21%	57.54%	56.90%	0.64%		
滞納繰越分	0	133,198,000	0	813,500,231	7,874,987	72,993,048	0	740,507,183	54.80%	55.96%	-1.16%	8.97%	8.34%	0.63%		
市民税	0	2,346,345,000	28,023,300	2,671,659,923	156,437,751	1,332,670,266	0	1,338,989,657	56.80%	56.50%	0.30%	49.88%	48.38%	1.50%		
現年度分	0	2,273,929,000	28,023,300	2,284,800,800	151,857,027	1,294,858,999	0	989,941,801	56.94%	56.63%	0.31%	56.67%	55.83%	0.84%		
滞納繰越分	0	72,416,000	0	386,859,123	4,580,724	37,811,267	0	349,047,856	52.21%	52.62%	-0.41%	9.77%	8.97%	0.80%		
個人市民税	0	2,040,228,000	3,290,400	2,382,810,599	139,616,201	1,086,889,166	0	1,295,921,433	53.27%	55.00%	-1.73%	45.61%	44.97%	0.64%		
現年度分	0	1,970,323,000	3,290,400	2,018,306,700	135,396,927	1,052,333,099	0	965,973,601	53.41%	55.06%	-1.65%	52.14%	52.23%	-0.09%		
滞納繰越分	0	69,905,000	0	364,503,899	4,219,274	34,556,067	0	329,947,832	49.43%	53.20%	-3.77%	9.48%	9.03%	0.45%		
法人市民税	0	306,117,000	24,732,900	288,849,324	16,821,550	245,781,100	0	43,068,224	80.29%	67.30%	12.99%	85.09%	87.31%	-2.22%		
現年度分	0	303,606,000	24,732,900	266,494,100	16,460,100	242,525,900	0	23,968,200	79.88%	67.57%	12.31%	91.01%	92.06%	-1.05%		
滞納繰越分	0	2,511,000	0	22,355,224	361,450	3,255,200	0	19,100,024	129.64%	35.25%	94.39%	14.56%	6.88%	7.68%		
固定資産税	0	5,536,876,000	673,700	5,963,303,416	8,438,563	3,110,329,100	0	2,852,974,316	56.17%	56.60%	-0.43%	52.16%	51.56%	0.60%		
純固定資産税	0	5,505,726,000	673,700	5,932,152,716	8,438,563	3,079,178,400	0	2,852,974,316	55.93%	56.37%	-0.44%	51.91%	51.32%	0.59%		
現年度分	0	5,447,689,000	673,700	5,523,244,300	5,333,350	3,046,453,426	0	2,476,790,874	55.92%	56.34%	-0.42%	55.16%	54.67%	0.49%		
滞納繰越分	0	58,037,000	0	408,908,416	3,105,213	32,724,974	0	376,183,442	56.39%	59.30%	-2.91%	8.00%	7.58%	0.42%		
交付金	0	31,150,000	0	31,150,700	0	31,150,700	0	0	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%		
軽自動車税	0	110,064,000	0	130,592,792	739,750	108,025,307	0	22,567,485	98.15%	96.63%	1.52%	82.72%	81.68%	1.04%		
現年度分	0	107,319,000	0	112,860,100	550,700	105,568,500	0	7,291,600	98.37%	97.21%	1.16%	93.54%	92.62%	0.92%		
滞納繰越分	0	2,745,000	0	17,732,692	189,050	2,456,807	0	15,275,885	89.50%	74.67%	14.83%	13.85%	12.12%	1.73%		
市たばこ税	0	404,478,000	32,647,660	229,795,283	32,647,660	229,795,283	0	0	56.81%	58.04%	-1.23%	100.00%	100.00%	0.00%		
特別土地保有税	0	1,000	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
目的税	0	5,770,000	422,100	3,968,250	422,100	3,968,250	0	0	68.77%	74.69%	-5.92%	100.00%	97.34%	2.66%		
入湯税	0	5,770,000	422,100	3,968,250	422,100	3,968,250	0	0	68.77%	74.69%	-5.92%	100.00%	97.34%	2.66%		
督促手数料	0	885,000	66,900	523,750	66,900	523,750	0	0	59.18%	60.69%	-1.51%	100.00%	100.00%	0.00%		
県税徴収委託金	0	70,491,000	0	51,516,573	0	51,516,573	0	0	73.08%	73.71%	-0.63%	100.00%	100.00%	0.00%		
延滞金	0	8,300,000	896,707	7,945,875	896,707	7,945,875	0	0	95.73%	107.89%	-12.16%	100.00%	100.00%	0.00%		