

平成 2 8 年 度 収 納 状 況

富津市市民部税務課

平成29年5月末現在

(単位:円)

税目	区分	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
		補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
市税合計		160,000,000	8,290,372,000	0	9,014,550,443	3,176,290	8,402,759,310	64,807,216	546,983,917	101.36%	102.39%	-1.03	93.21%	91.89%	1.32
	現年度分	160,000,000	8,126,762,000	0	8,375,403,840	3,176,290	8,269,945,639	1,116,900	104,341,301	101.76%	103.07%	-1.31	98.74%	98.32%	0.42
	滞納繰越分	0	163,610,000	0	639,146,603	0	132,813,671	63,690,316	442,642,616	81.18%	72.18%	9.00	20.78%	17.71%	3.07
普通税		160,000,000	8,283,946,000	0	9,008,879,693	3,176,290	8,397,088,560	64,807,216	546,983,917	101.37%	102.39%	-1.02	93.21%	91.88%	1.33
	現年度分	160,000,000	8,120,336,000	0	8,369,733,090	3,176,290	8,264,274,889	1,116,900	104,341,301	101.77%	103.07%	-1.30	98.74%	98.32%	0.42
	滞納繰越分	0	163,610,000	0	639,146,603	0	132,813,671	63,690,316	442,642,616	81.18%	72.18%	9.00	20.78%	17.71%	3.07
市民税		70,000,000	2,438,791,000	0	2,819,971,193	-252,110	2,525,966,750	28,470,933	265,533,510	103.57%	104.24%	-0.67	89.57%	86.90%	2.67
	現年度分	70,000,000	2,354,224,000	0	2,489,516,840	-252,110	2,441,537,718	0	47,979,122	103.71%	105.06%	-1.35	98.07%	96.82%	1.25
	滞納繰越分	0	84,567,000	0	330,454,353	0	84,429,032	28,470,933	217,554,388	99.84%	83.06%	16.78	25.55%	20.02%	5.53
	個人市民税	0	2,058,668,000	0	2,378,347,443	1,660,090	2,092,060,850	27,240,233	259,046,360	101.62%	101.47%	0.15	87.96%	85.12%	2.84
	現年度分	0	1,975,836,000	0	2,053,486,540	1,660,090	2,008,956,118	0	44,530,422	101.68%	102.27%	-0.59	97.83%	96.30%	1.53
	滞納繰越分	0	82,832,000	0	324,860,903	0	83,104,732	27,240,233	214,515,938	100.33%	83.16%	17.17	25.58%	20.05%	5.53
	法人市民税	70,000,000	380,123,000	0	441,623,750	-1,912,200	433,905,900	1,230,700	6,487,150	114.15%	122.63%	-8.48	98.25%	98.17%	0.08
	現年度分	70,000,000	378,388,000	0	436,030,300	-1,912,200	432,581,600	0	3,448,700	114.32%	122.89%	-8.57	99.21%	99.70%	-0.49
	滞納繰越分	0	1,735,000	0	5,593,450	0	1,324,300	1,230,700	3,038,450	76.33%	78.10%	-1.77	23.68%	18.97%	4.71
固定資産税		90,000,000	5,351,074,000	0	5,668,439,752	3,227,600	5,368,515,274	34,147,631	265,776,847	100.33%	101.85%	-1.52	94.71%	93.88%	0.83
	純固定資産税	90,000,000	5,322,712,000	0	5,639,870,852	3,227,600	5,339,946,374	34,147,631	265,776,847	100.32%	101.87%	-1.55	94.68%	93.85%	0.83
	現年度分	90,000,000	5,247,228,000	0	5,346,046,500	3,227,600	5,294,444,521	1,116,900	50,485,079	100.90%	102.53%	-1.63	99.03%	98.91%	0.12
	滞納繰越分	0	75,484,000	0	293,824,352	0	45,501,853	33,030,731	215,291,768	60.28%	61.87%	-1.59	15.49%	15.40%	0.09
交付金	0	28,362,000	0	28,568,900	0	28,568,900	0	0	100.73%	100.00%	0.73	100.00%	100.00%	0.00	
軽自動車税		0	124,525,000	0	151,198,598	200,800	133,336,386	2,188,652	15,673,560	107.08%	97.43%	9.65	88.19%	86.75%	1.44
	現年度分	0	120,966,000	0	136,330,700	200,800	130,453,600	0	5,877,100	107.84%	98.88%	8.96	95.69%	96.53%	-0.84
	滞納繰越分	0	3,559,000	0	14,867,898	0	2,882,786	2,188,652	9,796,460	81.00%	59.02%	21.98	19.39%	15.77%	3.62
市たばこ税	0	369,556,000	0	369,270,150	0	369,270,150	0	0	99.92%	100.14%	-0.22	100.00%	100.00%	0.00	
目的税	0	6,426,000	0	5,670,750	0	5,670,750	0	0	88.25%	103.92%	-15.67	100.00%	100.00%	0.00	
入湯税	0	6,426,000	0	5,670,750	0	5,670,750	0	0	88.25%	103.92%	-15.67	100.00%	100.00%	0.00	

督促手数料	0	884,000	0	876,900	16,350	876,900	0	0	99.20%	103.85%	-4.65	100.00%	100.00%	0.00
県税徴収委託金	0	70,615,000	0	74,983,393	6,156,437	74,983,393	0	0	106.19%	107.87%	-1.68	100.00%	100.00%	0.00
延滞金	0	14,000,000	0	23,197,087	36,898	23,197,087	0	0	165.69%	214.50%	-48.81	100.00%	100.00%	0.00

平成28年度 国民健康保険税・後期高齢者医療保険料・介護保険料・収納状況

平成29年5月末現在

(単位:円)

区分 税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
国民健康保険税	-44,254,000	1,436,106,000	0	2,410,031,006	5,819,197	1,451,593,501	77,657,906	880,779,599	101.08%	101.31%	-0.23	60.23%	60.80%	-0.57
現年度分	1,413,000	1,295,046,000	0	1,453,537,600	5,819,197	1,285,931,526	0	167,606,074	99.30%	99.95%	-0.65	88.47%	88.11%	0.36
滞納繰越分	-45,667,000	141,060,000	0	956,493,406	0	165,661,975	77,657,906	713,173,525	117.44%	115.84%	1.60	17.32%	15.72%	1.60
後期高齢者医療保険料	-11,810,000	347,653,000	-258,200	359,757,158	451,100	348,729,726	2,303,950	8,723,482	100.31%	99.04%	1.27	96.93%	96.68%	0.25
現年度分	-11,810,000	345,158,000	-258,200	351,393,000	451,100	346,660,230	0	4,732,770	100.44%	99.28%	1.16	98.65%	98.48%	0.17
滞納繰越分	0	2,495,000	0	8,364,158	0	2,069,496	2,303,950	3,990,712	82.95%	67.39%	15.56	24.74%	21.28%	3.46
介護保険料	156,000	974,099,000	-15,380	1,024,101,990	-172,640	979,560,410	11,034,710	33,506,870	100.56%	100.45%	0.11	95.65%	95.92%	-0.27
現年度分	506,000	968,550,000	-15,380	992,746,550	-172,640	975,165,690	0	17,580,860	100.68%	100.41%	0.27	98.23%	98.22%	0.01
滞納繰越分	-350,000	5,549,000	0	31,355,440	0	4,394,720	11,034,710	15,926,010	79.20%	108.31%	-29.11	14.02%	19.06%	-5.04