

## 平成 2 8 年 度 収 納 状 況

(単位:円)

平成29年2月末現在

税目	区分	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
		補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
市税合計		160,000,000	8,290,372,000	41,073,135	8,955,544,974	258,018,587	6,932,360,428	0	2,023,184,546	83.62%	84.53%	-0.91	77.41%	76.26%	1.15
	現年度分	160,000,000	8,126,762,000	41,168,935	8,316,394,117	250,331,579	6,809,210,708	0	1,507,183,409	83.79%	84.89%	-1.10	81.88%	81.45%	0.43
	滞納繰越分	0	163,610,000	-95,800	639,150,857	7,687,008	123,149,720	0	516,001,137	75.27%	68.41%	6.86	19.27%	16.78%	2.49
普通税		160,000,000	8,283,946,000	40,876,635	8,950,002,024	257,883,737	6,927,021,778	0	2,022,980,246	83.62%	84.52%	-0.90	77.40%	76.24%	1.16
	現年度分	160,000,000	8,120,336,000	40,972,435	8,310,851,167	250,196,729	6,803,872,058	0	1,506,979,109	83.79%	84.88%	-1.09	81.87%	81.44%	0.43
	滞納繰越分	0	163,610,000	-95,800	639,150,857	7,687,008	123,149,720	0	516,001,137	75.27%	68.41%	6.86	19.27%	16.78%	2.49
市民税		70,000,000	2,438,791,000	14,577,700	2,788,360,647	187,210,803	2,192,669,179	0	595,691,468	89.91%	91.36%	-1.45	78.64%	76.70%	1.94
	現年度分	70,000,000	2,354,224,000	14,577,700	2,457,902,040	183,093,492	2,113,699,962	0	344,202,078	89.78%	91.86%	-2.08	86.00%	85.34%	0.66
	滞納繰越分	0	84,567,000	0	330,458,607	4,117,311	78,969,217	0	251,489,390	93.38%	78.44%	14.94	23.90%	18.91%	4.99
個人市民税		0	2,058,668,000	1,304,200	2,378,464,597	179,124,103	1,800,106,579	0	578,358,018	87.44%	88.38%	-0.94	75.68%	74.15%	1.53
	現年度分	0	1,975,836,000	1,304,200	2,053,601,040	175,017,792	1,722,447,262	0	331,153,778	87.18%	88.81%	-1.63	83.87%	83.64%	0.23
	滞納繰越分	0	82,832,000	0	324,863,557	4,106,311	77,659,317	0	247,204,240	93.76%	78.50%	15.26	23.91%	18.93%	4.98
法人市民税		70,000,000	380,123,000	13,273,500	409,896,050	8,086,700	392,562,600	0	17,333,450	103.27%	111.17%	-7.90	95.77%	93.67%	2.1
	現年度分	70,000,000	378,388,000	13,273,500	404,301,000	8,075,700	391,252,700	0	13,048,300	103.40%	111.38%	-7.98	96.77%	95.21%	1.56
	滞納繰越分	0	1,735,000	0	5,595,050	11,000	1,309,900	0	4,285,150	75.50%	75.25%	0.25	23.41%	18.27%	5.14
固定資産税		90,000,000	5,351,074,000	554,800	5,668,464,652	44,095,053	4,260,284,386	0	1,408,180,266	79.62%	80.66%	-1.04	75.16%	74.33%	0.83
純固定資産税		90,000,000	5,322,712,000	554,800	5,639,895,752	44,095,053	4,231,715,486	0	1,408,180,266	79.50%	80.55%	-1.05	75.03%	74.20%	0.83
	現年度分	90,000,000	5,247,228,000	650,600	5,346,071,400	40,714,202	4,190,245,669	0	1,155,825,731	79.86%	80.91%	-1.05	78.38%	78.05%	0.33
	滞納繰越分	0	75,484,000	-95,800	293,824,352	3,380,851	41,469,817	0	252,354,535	54.94%	58.98%	-4.04	14.11%	14.66%	-0.55
	交付金	0	28,362,000	0	28,568,900	0	28,568,900	0	0	100.73%	100.00%	0.73	100.00%	100.00%	0.00
軽自動車税		0	124,525,000	-1,200	151,211,498	832,546	132,102,986	0	19,108,512	106.09%	96.66%	9.43	87.36%	86.06%	1.3
	現年度分	0	120,966,000	-1,200	136,343,600	643,700	129,392,300	0	6,951,300	106.97%	98.23%	8.74	94.90%	95.89%	-0.99
	滞納繰越分	0	3,559,000	0	14,867,898	188,846	2,710,686	0	12,157,212	76.16%	54.81%	21.35	18.23%	14.65%	3.58
市たばこ税		0	369,556,000	25,745,335	341,965,227	25,745,335	341,965,227	0	0	92.53%	92.65%	-0.12	100.00%	100.00%	0.00
目的税		0	6,426,000	196,500	5,542,950	134,850	5,338,650	0	204,300	83.08%	94.33%	-11.25	96.31%	98.10%	-1.79
入湯税		0	6,426,000	196,500	5,542,950	134,850	5,338,650	0	204,300	83.08%	94.33%	-11.25	96.31%	98.10%	-1.79
督促手数料		0	884,000	62,850	726,750	62,850	726,750	0	0	82.21%	78.27%	3.94	100.00%	100.00%	0.00%
県税徴収委託金		0	70,615,000	0	51,635,456	0	51,635,456	0	0	73.12%	73.80%	-0.68	100.00%	100.00%	0.00%
延滞金		0	14,000,000	1,015,320	21,178,942	1,015,320	21,178,942	0	0	151.28%	191.95%	-40.67	100.00%	100.00%	0.00%

平成28年度 国民健康保険税・後期高齢者医療・介護保険料収納状況

平成29年2月末現在

(単位:円)

区分 税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
国民健康保険税	-44,254,000	1,436,106,000	1,480,700	2,419,259,006	111,362,007	1,297,838,926	0	1,121,420,080	90.37%	90.23%	0.14	53.65%	53.99%	-0.34
現年度分	1,413,000	1,295,046,000	2,042,000	1,462,353,400	101,427,158	1,143,403,335	0	318,950,065	88.29%	88.53%	-0.24	78.19%	77.67%	0.52
滞納繰越分	-45,667,000	141,060,000	-561,300	956,905,606	9,934,849	154,435,591	0	802,470,015	109.48%	108.50%	0.98	16.14%	14.72%	1.42
後期高齢者医療	-11,810,000	350,043,000	1,075,700	359,492,558	10,672,250	294,973,426	0	64,519,132	84.27%	86.11%	-1.84	82.05%	82.89%	-0.84
現年度分	-11,810,000	347,653,000	1,075,700	351,128,400	10,638,800	292,913,080	0	58,215,320	84.25%	86.27%	-2.02	83.42%	84.38%	-0.96
滞納繰越分	0	2,390,000	0	8,364,158	33,450	2,060,346	0	6,303,812	86.21%	64.71%	21.50	24.63%	20.44%	4.19
介護保険料	156,000	974,099,000	619,560	1,024,309,900	7,238,180	823,474,070	0	200,835,830	84.54%	83.40%	1.14	80.39%	79.65%	0.74
現年度分	506,000	968,550,000	619,560	992,954,460	7,046,970	819,313,270	0	173,641,190	84.59%	83.28%	1.31	82.51%	81.48%	1.03
滞納繰越分	-350,000	5,549,000	0	31,355,440	191,210	4,160,800	0	27,194,640	74.98%	105.54%	-30.56	13.27%	18.57%	-5.30