

平成 26 年 度 収 納 状 況

富津市市民部納税課

平成26年11月末現在

(単位:円)

税目	区分		予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)	現年度	前年度			比較	現年度	前年度	比較		
市税合計	0	8,403,534,000	39,551,285	9,038,870,949	240,036,344	5,024,824,550	0	4,014,046,399	59.79%	59.92%	-0.13%	55.59%	54.50%	1.09%		
現年度分	0	8,270,336,000	39,517,181	8,225,336,614	232,391,113	4,944,186,271	0	3,281,150,343	59.78%	59.92%	-0.14%	60.11%	59.26%	0.85%		
滞納繰越分	0	133,198,000	34,104	813,534,335	7,645,231	80,638,279	0	732,896,056	60.54%	60.02%	0.52%	9.91%	8.94%	0.97%		
普通税	0	8,397,764,000	39,221,135	9,034,572,549	239,706,194	5,020,526,150	0	4,014,046,399	59.78%	59.90%	-0.12%	55.57%	54.48%	1.09%		
現年度分	0	8,264,566,000	39,187,031	8,221,038,214	232,060,963	4,939,887,871	0	3,281,150,343	59.77%	59.90%	-0.13%	60.09%	59.24%	0.85%		
滞納繰越分	0	133,198,000	34,104	813,534,335	7,645,231	80,638,279	0	732,896,056	60.54%	60.02%	0.52%	9.91%	8.94%	0.97%		
市民税	0	2,346,345,000	5,165,004	2,676,824,927	227,721,457	1,560,391,723	0	1,116,433,204	66.50%	66.48%	0.02%	58.29%	56.47%	1.82%		
現年度分	0	2,273,929,000	5,130,900	2,289,931,700	223,903,763	1,518,762,762	0	771,168,938	66.79%	66.79%	0.00%	66.32%	65.23%	1.09%		
滞納繰越分	0	72,416,000	34,104	386,893,227	3,817,694	41,628,961	0	345,264,266	57.49%	56.94%	0.55%	10.76%	9.71%	1.05%		
個人市民税	0	2,040,228,000	1,780,404	2,384,591,003	199,744,757	1,286,633,923	0	1,097,957,080	63.06%	65.37%	-2.31%	53.96%	53.36%	0.60%		
現年度分	0	1,970,323,000	1,746,300	2,020,053,000	196,550,963	1,248,884,062	0	771,168,938	63.38%	65.66%	-2.28%	61.82%	62.15%	-0.33%		
滞納繰越分	0	69,905,000	34,104	364,538,003	3,193,794	37,749,861	0	326,788,142	54.00%	57.35%	-3.35%	10.36%	9.74%	0.62%		
法人市民税	0	306,117,000	3,384,600	292,233,924	27,976,700	273,757,800	0	18,476,124	89.43%	74.42%	15.01%	93.68%	89.51%	4.17%		
現年度分	0	303,606,000	3,384,600	269,878,700	27,352,800	269,878,700	0	0	88.89%	74.67%	14.22%	100.00%	93.92%	6.08%		
滞納繰越分	0	2,511,000	0	22,355,224	623,900	3,879,100	0	18,476,124	154.48%	44.73%	109.75%	17.35%	8.73%	8.62%		
固定資産税	0	5,536,876,000	8,400	5,963,311,816	11,523,387	3,121,852,487	0	2,841,459,329	56.38%	56.70%	-0.32%	52.35%	51.65%	0.70%		
純固定資産税	0	5,505,726,000	8,400	5,932,161,116	11,523,387	3,090,701,787	0	2,841,459,329	56.14%	56.47%	-0.33%	52.10%	51.42%	0.68%		
現年度分	0	5,447,689,000	8,400	5,523,252,700	7,843,000	3,054,296,426	0	2,468,956,274	56.07%	56.40%	-0.33%	55.30%	54.73%	0.57%		
滞納繰越分	0	58,037,000	0	408,908,416	3,680,387	36,405,361	0	372,503,055	62.73%	63.08%	-0.35%	8.90%	8.06%	0.84%		
交付金	0	31,150,000	0	31,150,700	0	31,150,700	0	0	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%		
軽自動車税	0	110,064,000	-4,000	130,588,792	461,350	108,486,657	0	22,102,135	98.57%	97.07%	1.50%	83.08%	82.06%	1.02%		
現年度分	0	107,319,000	-4,000	112,856,100	314,200	105,882,700	0	6,973,400	98.66%	97.59%	1.07%	93.82%	92.99%	0.83%		
滞納繰越分	0	2,745,000	0	17,732,692	147,150	2,603,957	0	15,128,735	94.86%	77.69%	17.17%	14.68%	12.61%	2.07%		
市たばこ税	0	404,478,000	34,051,731	263,847,014	0	229,795,283	0	34,051,731	56.81%	58.04%	-1.23%	87.09%	87.74%	-0.65%		
特別土地保有税	0	1,000	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
目的税	0	5,770,000	330,150	4,298,400	330,150	4,298,400	0	0	74.50%	85.29%	-10.79%	100.00%	100.00%	0.00%		
入湯税	0	5,770,000	330,150	4,298,400	330,150	4,298,400	0	0	74.50%	85.29%	-10.79%	100.00%	100.00%	0.00%		
督促手数料	0	885,000	35,650	559,400	35,650	559,400	0	0	63.21%	65.47%	-2.26%	100.00%	100.00%	0.00%		
県税徴収委託金	0	70,491,000	0	51,516,573	0	51,516,573	0	0	73.08%	73.71%	-0.63%	100.00%	100.00%	0.00%		
延滞金	0	8,300,000	588,238	8,534,113	588,238	8,534,113	0	0	102.82%	115.31%	-12.49%	100.00%	100.00%	0.00%		

平成26年度 国民健康保険税・後期高齢者医療保険料・介護保険料収納状況

平成26年11月末現在

(単位:円)

区分 税目	予算額		調定額		収入額		不納欠損額 (D)	収入未済額 (B)-(C)-(D)	予算執行率(%) (C)/(A)			収納率(%) (C)/(B)		
	補正予算額	累計(A)	当月増減額	累計(B)	当月増減額	累計(C)			現年度	前年度	比較	現年度	前年度	比較
国民健康保険税	0	1,739,601,000	782,300	2,843,973,915	164,862,590	997,587,925	0	1,846,385,990	57.35%	61.52%	-4.17%	35.08%	35.89%	-0.81%
現年度分	0	1,555,888,000	1,088,500	1,776,795,900	157,143,550	892,894,452	0	883,901,448	57.39%	60.57%	-3.18%	50.25%	49.98%	0.27%
滞納繰越分	0	183,713,000	-306,200	1,067,178,015	7,719,040	104,693,473	0	962,484,542	56.99%	70.59%	-13.60%	9.81%	10.84%	-1.03%
後期高齢者医療保険料	0	309,720,000	972,700	317,103,150	44,477,800	200,903,100	0	116,200,050	64.87%	66.26%	-1.39%	63.36%	63.80%	-0.44%
現年度分	0	307,791,000	972,700	310,575,900	44,462,500	199,967,650	0	110,608,250	64.97%	66.23%	-1.26%	64.39%	64.58%	-0.19%
滞納繰越分	0	1,929,000	0	6,527,250	15,300	935,450	0	5,591,800	48.49%	70.68%	-22.19%	14.33%	22.26%	-7.93%
介護保険料		792,529,000	1,736,550	850,920,080	132,123,760	534,741,510		316,178,570	67.47%	68.11%	-0.64%	62.84%	63.24%	-0.40%
現年度分	0	787,132,000	1,736,550	822,620,460	132,002,460	530,981,650	0	291,638,810	67.46%	68.08%	-0.62%	64.55%	64.79%	-0.24%
滞納繰越分	0	5,397,000	0	28,299,620	121,300	3,759,860	0	24,539,760	69.67%	74.01%	-4.34%	13.29%	13.94%	-0.65%